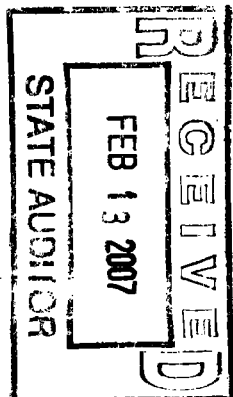


Sagebrush County Water Conservancy Dist.
DISTRICT



2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sagebrush County Water Conservancy District for the fiscal year ending Dec. 31, 2007, as approved and adopted by resolution on Dec. 28, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

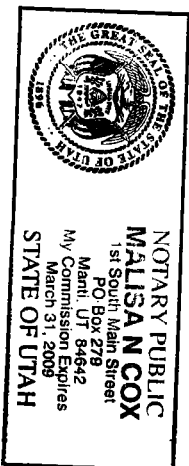
was held on Dec. 28, 2006.

Signed: David Cox
Budget Officer

Subscribed and sworn to this 8th

day of February, 2007.

Malisa N Cox
(Notary Public)



Superior Water Conservancy Dist.
DISTRICT

BUDGET

for the year ended

2007

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

REVENUES

Bonds Issues
Property Taxes
Fee-in-Lieu of Taxes
Investment/Interest Income
Transfers from:
General Fund
Other: Fund

TOTAL REVENUES & OTHER SOURCES

Beginning Fund Bal. 560208 '16
Available for Use 611833 '16

611833 '16

555182 '19

555182 '19

EXPENDITURES

Debt Service
Retirement of Bonds
Interest on Bonds
Capital Outlay
Transfers to:
General Fund
Other: Fund

56650 '16

56650 '16

555182 '19

555182 '19

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance

611833 '16

555182 '19

555182 '19

Sage Lake Conservancy District
DISTRICT

BUDGET

for the year ended

2007

GENERAL FUND

ENTERPRISE FUND

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

REVENUES

Taxes: Property	223,784 ⁸⁴	209,099 ⁸⁴	249,000 ⁰⁰		
Other: <u>Relinquishment</u>	23,827 ⁹⁸	22,906 ⁴¹	27,948 ⁸⁸		
Fee-in-Lieu of Taxes	41,666 ¹⁸	54,510 ⁶⁰	50,878 ⁶⁸		
Charges for Services	13,086 ⁶¹	17,627 ⁴¹	13,086 ⁵⁸		
Interest Income					
Other:					
Other Financing Sources:					
Transfers From Other Funds		56,650 ⁹²			
Contribution From Fund Bal.					
TOTAL REVENUES	302,365⁶¹	360,774⁶⁰	339,914¹⁶		

EXPENSES

Salaries and Benefits	2998 ⁶³	2,200 ⁹⁰	2750 ⁰⁰		
Other Operating Expenses	247,741 ²⁶	358,594 ⁶⁰	337,164 ¹⁶		
Depreciation					
Capital Outlay					
Debt Service					
Other:					
Other Financing Uses:					
Transfers To Other Funds	51,625 ⁹⁸				
Contribution To Fund Bal.					
TOTAL EXPENSES	302,365⁶¹	360,794⁶⁰	339,914¹⁶		

INCOME OR (LOSS)